

BUDGET DETAILS

Community: _____

Population: _____ Source: _____

	Grant Funds Requested	Match Funds Committed	TOTAL FUNDS
PERSONNEL			
Management			
Overhead			
Personnel Subtotal			
TRAVEL			
Mileage			
Workshop/Training			
Travel Subtotal			
EQUIPMENT (list each)			
Equipment Subtotal			
OTHER			
Advertising			
Awareness/Education			
Print/Production			
Recycling/Collection Supplies			
Other: _____			
Other Subtotal			
CONTRACTS			
Collection/Processing			
Awareness/Education			
Contracts Subtotal			
TOTAL BUDGET			